

**District 25**  
**Profit & Loss (Actual vs. Budget Summary) (in USD)**

Month Ending 06/30/2022			07/01/2021 Through 06/30/2022		
Actual	Budget	Variance	Actual	Budget	Variance
			<b>District Revenue</b>		
1,473.82	1,322.00	151.82	38,878.41	46,164.00	(7,285.59)
0.00	0.00	0.00	24,915.00	28,200.00	(3,285.00)
0.00	0.00	0.00	16,965.00	29,250.00	(12,285.00)
0.00	0.00	0.00	449.40	0.00	449.40
<u>1,473.82</u>	<u>1,322.00</u>	<u>151.82</u>	<u>81,207.81</u>	<u>103,614.00</u>	<u>(22,406.19)</u>
			<b>District Expenses</b>		
174.60	0.00	174.60	28,126.46	28,000.00	126.46
0.00	0.00	0.00	25,928.89	28,275.00	(2,346.11)
7.90	300.00	(292.10)	5,999.03	9,230.20	(3,231.17)
0.00	150.00	(150.00)	6,423.47	6,550.00	(126.53)
0.00	235.00	(235.00)	231.25	4,610.00	(4,378.75)
830.27	2,060.00	(1,229.73)	2,261.32	4,485.00	(2,223.68)
3,308.19	4,670.00	(1,361.81)	10,545.43	6,920.00	3,625.43
0.00	0.00	0.00	1,373.00	2,275.00	(902.00)
250.95	290.00	(39.05)	1,503.86	1,265.00	238.86
1,848.17	2,300.00	(451.83)	5,315.92	6,800.00	(1,484.08)
0.00	0.00	0.00	0.00	875.00	(875.00)
0.00	0.00	0.00	0.00	2,250.00	(2,250.00)
192.35	230.00	(37.65)	2,308.20	2,760.00	(451.80)
<u>6,612.43</u>	<u>10,235.00</u>	<u>(3,622.57)</u>	<u>90,016.83</u>	<u>104,295.20</u>	<u>(14,278.37)</u>
<u><b>(5,138.61)</b></u>	<u><b>(8,913.00)</b></u>	<u><b>3,774.39</b></u>	<u><b>(8,809.02)</b></u>	<u><b>(681.20)</b></u>	<u><b>(8,127.82)</b></u>
			<b>Total Net Income</b>		